

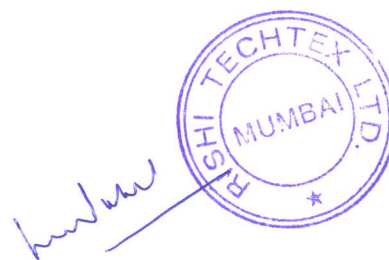
# RISHI TECHTEX LTD.

612, V.K.Industrial Estate, 10-14 Pais Street,  
Byculla (W), Mumbai 400 011.

## PART - I

### STATEMENT OF AUDITED FINANCIAL RESULT FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2014 (Rs. In Lacs)

S. No	Particular	Quarter Ended			Year Ended	
		31/03/2014	31/12/2013	31/03/2013	31/03/2014	31/03/2013
		Audited	Unaudited	Audited	Audited	Audited
1	<b>Income from Operations</b>					
(a)	Net Sales / Income from Operations	1,325.22	1,122.55	962.47	4,331.17	3,553.03
(b)	Other Operating Income	7.70	3.27	5.82	16.15	13.85
	<b>Total Income from operations (net)</b>	<b>1,332.92</b>	<b>1,125.82</b>	<b>968.29</b>	<b>4,347.32</b>	<b>3,566.88</b>
2	<b>Expenses</b>					
(a)	Cost of materials consumed	1,128.39	720.62	679.69	3,090.84	2,592.17
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(112.01)	31.61	29.04	(61.42)	(55.30)
(c)	Employee benefits expense	85.68	83.97	79.50	322.06	291.26
(d)	Depreciation and amortisation expense	37.37	37.39	31.04	143.99	118.93
(e)	Other Expenses	117.92	173.98	111.90	585.28	564.55
	<b>Total</b>	<b>1,257.35</b>	<b>1,047.57</b>	<b>931.17</b>	<b>4,080.75</b>	<b>3,511.61</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>75.57</b>	<b>78.25</b>	<b>37.12</b>	<b>266.57</b>	<b>55.27</b>
4	Other Income	1.22	-	0.04	1.22	0.46
5	<b>Profit/ (Loss) before finance costs and exceptional items (3+4)</b>	<b>76.79</b>	<b>78.25</b>	<b>37.16</b>	<b>267.79</b>	<b>55.73</b>
6	Finance costs	38.97	51.08	46.79	184.56	188.71
7	<b>Profit/ (Loss) after finance costs but before exceptional items (5 -6)</b>	<b>37.82</b>	<b>27.17</b>	<b>(9.63)</b>	<b>83.23</b>	<b>(132.98)</b>
8	Exceptional Items	29.79	13.80	-	43.59	36.81
9	<b>Profit/(Loss) from ordinary activities before Tax (7+ 8)</b>	<b>67.61</b>	<b>40.97</b>	<b>(9.63)</b>	<b>126.82</b>	<b>(96.17)</b>
10	Tax expense	-	-	-	-	-
11	<b>Net Profit/ (Loss) for the period (9 -10)</b>	<b>67.61</b>	<b>40.97</b>	<b>(9.63)</b>	<b>126.82</b>	<b>(96.17)</b>
12	Paid up equity shares ( Face value of Rs. 10 per share)	552.20	552.20	552.20	552.20	552.20
13	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year	-	-	-	736.00	609.18
14	<b>Earning Per Share</b>					
(a)	Basic & Diluted EPS before Extraordinary items	1.22	0.74	(0.17)	2.30	(1.74)
(b)	Basic & Diluted EPS after Extraordinary items	1.22	0.74	(0.17)	2.30	(1.74)



PART - II						
A	PARTICULARS OF SHAREHOLDING					
15	Public Shareholding					
-	No of Shares	3,890,200	3,890,200	3,940,200	3,890,200	3,940,200
-	Percentage of Shareholding	70.45	70.45	71.35	70.45	71.35
16	Promoters & Promoters Group Shareholding					
	( a ) Pledged/ Encumbered					
-	No. of Shares	Nil	Nil	Nil	Nil	Nil
-	Percentage of Share (as % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil
-	Percentage of Share (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	( b ) Non-Encumbered					
-	No. of Shares	1631800	1631800	1581800	1631800	1581800
-	Percentage of Share (as % of the total shareholding of promoters & promoter group)	100%	100%	100%	100%	100%
-	Percentage of Share (as % of the total share capital of the company)	29.55%	29.55%	28.65%	29.55%	28.65%

PART - III		Quarter Ended 31st March 2014	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		0
	Received during the quarter		0
	Disposed of during the quarter		0
	Remaining unresolved at the end of the quarter		0

Notes :

- 1 The Above audited financial results were taken on record by the Board of Directors at their meeting held on 29th May 2014.
- 2 The above results are in accordance with the Accounting Standards issued by the ICAI.
- 3 The Previous years figures have been regrouped/rearranged wherever necessary.
- 4 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.

Place : Mumbai  
Date : 29.05.2014

For RISHI TECHTEX LTD.

*Harshad Patel*  
Harshad Patel  
Chairman



