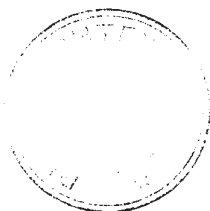


# RISHI TECHTEX LTD.

612, V.K.Industrial Estate, 10-14 Pais Street,  
Byculla (W), Mumbai 400 011.

PART - I		(Rs. In Lacs)					
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013							
S. No	Particular	Quarter Ended		Quarter Ended	Nine Months Ended		Year Ended
		31/12/2013	31/12/2012	30/09/2013	31/12/2013	31/12/2012	31/03/2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from Operations</b>						
(a)	Net Sales / Income from Operations	1122.55	957.89	1072.30	3005.95	2,580.36	3,553.03
(b)	Other Operating Income	3.27	3.79	2.92	8.45	10.22	13.85
	<b>Total Income from operations (net)</b>	<b>1125.82</b>	<b>961.68</b>	<b>1075.22</b>	<b>3014.40</b>	<b>2,590.58</b>	<b>3,566.88</b>
<b>2</b>	<b>Expenses</b>						
(a)	Cost of materials consumed	720.62	670.05	648.19	1962.45	1,912.48	2,592.17
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	31.61	(13.42)	80.32	50.59	(84.34)	(55.30)
(c)	Employee benefits expense	83.97	76.79	80.80	236.38	211.76	291.26
(d)	Depreciation and amortisation expense	37.39	31.96	34.71	106.62	87.89	118.93
(e)	Other Expenses	173.98	168.81	169.10	467.36	452.65	564.55
	<b>Total Expenses</b>	<b>1047.57</b>	<b>934.19</b>	<b>1013.12</b>	<b>2823.4</b>	<b>2,580.44</b>	<b>3,511.61</b>
	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>78.25</b>	<b>27.49</b>	<b>62.10</b>	<b>191.00</b>	<b>10.14</b>	<b>55.27</b>
3	Other Income	0.00	2.42	0.00	0.00	8.43	0.46
	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+ 4)</b>	<b>78.25</b>	<b>29.91</b>	<b>62.10</b>	<b>191.00</b>	<b>18.57</b>	<b>55.73</b>
6	Finance costs	51.08	54.78	47.61	145.59	141.92	188.71
	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 -6)</b>	<b>27.17</b>	<b>(24.87)</b>	<b>14.49</b>	<b>45.41</b>	<b>(123.35)</b>	<b>(132.98)</b>
8	Exceptional Items	13.80	0.00	0.00	13.80	36.81	36.81
	<b>Profit/(Loss) from ordinary activities before Tax (7+ 8)</b>	<b>40.97</b>	<b>(24.87)</b>	<b>14.49</b>	<b>59.21</b>	<b>(86.54)</b>	<b>(96.17)</b>
10	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Net Profit/ (Loss) from ordinary activities after tax (9 -10)</b>	<b>40.97</b>	<b>(24.87)</b>	<b>14.49</b>	<b>59.21</b>	<b>(86.54)</b>	<b>(96.17)</b>
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Net Profit/ (Loss) for the period (11+ - 12)</b>	<b>40.97</b>	<b>(24.87)</b>	<b>14.49</b>	<b>59.21</b>	<b>(86.54)</b>	<b>(96.17)</b>
14	Paid up equity shares ( Face value of Rs. 10 per share)	552.20	552.20	552.20	552.20	552.20	552.20
15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year						620.50
16	Earning Per Share						
(a)	Basic & Diluted EPS before Extraordinary items	0.74	(0.45)	0.26	1.07	(1.57)	(2.41)
(b)	Basic & Diluted EPS after Extraordinary items	0.74	(0.45)	0.26	1.07	(1.57)	(1.74)



PART - II							
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
-	No of Shares	<b>3,890,200</b>	3,940,200	3,890,200	<b>3,890,200</b>	3,940,200	3,940,200
-	Percentage of Shareholding	<b>70.45</b>	71.35	70.45	<b>70.45</b>	71.35	71.35
<b>2</b>	<b>Promoters &amp; Promoters Group Shareholding</b>						
	( a) Pledged/ Encumbered						
	- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	( b) Non-Encumbered						
	- No. of Shares	<b>1631800</b>	1581800	1631800	<b>1631800</b>	1581800	1581800
	- Percentage of Share (as % of the total shareholding of promoters & promoter group)	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%
	- Percentage of Share (as % of the total share capital of the company)	<b>29.55%</b>	28.65%	29.55%	<b>29.55%</b>	28.65%	28.65%

		Quarter Ended 31st December 2013	
<b>B</b>	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter		0
	Received during the quarter		0
	Disposed of during the quarter		0
	Remaining unresolved at the end of the quarter		0

Notes :

- 1 The Above unaudited financial results were taken on record by the Board of Directors at their meeting held on 13th February 2014.
- 2 The Above unaudited financial results for the quarter ended 31st December 2013 were reviewed by Statutory Auditors of the Company.
- 3 The Deferred taxation liability, if any, will be adjusted at the year end in accordance with accounting standard 22, issued by ICAI.
- 4 Previous years figures have been regrouped/rearranged wherever necessary.

Place : Mumbai  
Date : 13.02.2014

For RISHI TECHTEX LTD.

  
Harshad Patel  
Chairman